DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

OFFICE OF DESIGN POLICY & SUPPORT INTERDEPARTMENTAL CORRESPONDENCE

FILE P.I. # s 721780- & 721790-

OFFICE Design Policy & Support

STP00-0114-1(084) &

STP00-0114-1(085)

Fulton County

GDOT District 7 - Metro Atlanta

DATE 11/26/2013

FROM for Brent Story, State Design Policy Engineer

TO SEE DISTRIBUTION

SUBJECT APPROVED REVISED CONCEPT REPORT

Attached is the approved Revised Concept Report for the above subject project.

Attachment

DISTRIBUTION:

Bobby Hilliard, Program Control Administrator

Genetha Rice-Singleton, State Program Delivery Engineer

Glenn Bowman, State Environmental Administrator

Cindy VanDyke, State Transportation Planning Administrator

Kathy Zahul, State Traffic Engineer

Angela Robinson, Financial Management Administrator

Lisa Myers, State Project Review Engineer

Charles "Chuck" Hasty, State Materials Engineer

Mike Bolden, State Utilities Engineer

Jeff Fletcher, Statewide Location Bureau Chief

Emmanuella Myrthil, State Safety Program Coordinator

Rachel Brown, District Engineer

Scott Lee, District Preconstruction Engineer

Patrick Allen, District Utilities Engineer

Peter Emmanuel, Project Manager

BOARD MEMBER - 6th Congressional District

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA REVISED PROJECT CONCEPT REPORT

Project Type: Widening, Reconstruction & Operational Improvements

PI Nos.: 721780 & 721790

GDOT District: <u>District 7</u> Federal Route Number: <u>N/A</u> County: <u>Fulton County</u> State Route Number: <u>SR 9</u>

Project Number: STP00-0114-01(084) & STP00-0114-01(085)

The typical sections for each project PI No.:

Submitted for approval:

721780 – Two 10.5 foot lanes in each direction, 12 foot median, 8 foot asphalt shoulder, 19.5 foot shoulder with 0.5 foot header curb, 5 foot grass strip and 12 foot multi-use trail.

721790 – Two 10.5 foot lanes in each direction, 12 foot median, 16 foot shoulder with 4 foot grass strip and 8 foot multi-use trail.

There will be a project exception from Old Milton Parkway to Academy Street. In the area of Vaughn Drive, project PI 0010870 will reconstruct this area, and will be constructed to the final project typical with these twin projects.

Ron Osterloh, P.E. – Pond & Co. Consultant Designer and Firm Office Head (GDOT Project Manager's Office) Office Head (GDOT Project Manager's Office) August 16, 2013 DATE 8/21/2013 DATE Recommendation for approval: **Ecommendation for approval:* **Ecommendation for approval:* **Ecommendation for approval:* **State Environmental Administrator (recommendation required) DATE State Traffic Engineer (If applicable - recommendation required for roundabout) DATE The concept as presented herein and submitted for approval is consistent with that which is included in the Regional Transportation Plan (RTP) and/or the State Transportation Improvement Program (STIP). State Transportation Planning Administrator (recommendation required) DATE

PLANNING, APPROVED CONCEPT, & BACKGROUND DATA

Project Justification Statement:

SR 9 is a major north-south roadway that not only links the cities of Sandy Springs, Roswell, Alpharetta, and Milton, it also provides access from Forsyth and north Fulton County to I-285 and downtown Atlanta. SR 9 is also the major arterial that runs parallel to GA 400. With the increasing population growth in the northern part of Fulton County over the last twenty years and especially in the last ten years, SR 9 has become a major transportation corridor for vehicles traveling on and off of SR 400. The population within the City of Alpharetta has grown from 3,000 to over 50,000 since 1981. The abundance of shopping centers, office complexes, commercial businesses and schools within the city cause the population to swell over 120,000 people during the work day. Also, the 167-bed acute care community hospital, North Fulton Regional Hospital is located on SR 9 (Main Street) just within the adjacent Roswell city limits, near the southern terminus. As a result of the recent growth, and combined with close proximity of four SR 400 interchanges, the existing roadway network has struggled to handle the travel on SR 9.

P.I. Number: 721780 & 721790

These proposed SR 9 projects, PI 721780 and 721790 are included in the Atlanta Regional Transportation Plan (RTP), the Metropolitan Planning Organization (MPO) for the project area. The project corridor is identified as a bicycle/pedestrian route in the Fulton County Comprehensive Plan and the 2007 MPO bicycle and pedestrian plan.

The northern terminus is logical because it would tie into proposed project CSSTP-0007-00(838), PI No. 007838, (SR 9/Cumming Highway from Windward Parkway to Forsyth County line). This project is proposed to widen SR 9 (2 to 4 lanes) from Windward Parkway to the Forsyth County line.

In addition, there have been several additional public meetings held by the City of Alpharetta because of public concern for this project. The elements proposed by these meetings are proposed to meet AASHTO criteria as well as complement the downtown area of Alpharetta. These elements enhance the area aesthetics, promote reduced speeds, promote greater pedestrian safety and minimize right of way needs.

The need is to alleviate traffic congestion along SR 9 to accommodate existing and future travel demand and to reduce crash frequency and severity along the corridor. Crash rates along the corridor are above the statewide average for comparable route types, and the level of service is "D" or worse for 2040 (Design year).

Description of the approved concept: The proposed widening project of SR 9 from Upper Hembree Road to Windward Parkway is entirely within the City of Alpharetta in Fulton County and would reconstruct the roadway to a continuous four lane roadway separated by a median. The project would reconfigure side roads, add pedestrian and bicycle facilities, traffic and operational improvements, signal upgrades, and the addition of a raised median in some sections. The total length of the project is 3.84 miles.

Revised Project Concer County:	ot Report – Page 3		P.I. Numbe	r: 721780 & 721790
PDP Classification:	Major	Minor		
Federal Oversight:	Full Oversight	Exempt	State Funded	Other
Projected Traffic as sh Open Year (201	own in the approved Co 12): 36,245		AADT Year (2032): 44,230	
Updated Traffic: AADT Open Year (202		Design Y	'ear (2040): 44,230	
Functional Classificatio PI 721780 - Urban Prin PI 721790 - Urban Min	cipal Arterial			
VE Study anticipated:	□ No □ Ye	s 🔀 Co	ompleted – Date: 12/9	9/2009
This project is Federal (requirements will be m	gement Plan (TMP) Requested oversight Exempt but in net by including staging at the such as SP 108 and 15	cludes federal following for the fination of the contraction of the fination of the fination of the contraction of the contract		P is required. The

PROPOSED REVISIONS

Approved Features:

The typical section will be revised for this concept. The City of Alpharetta has requested that the typical section be reduced and that bike lanes be replaced with multi-use trails on either side of the roadway.

The 721790 approved typical section consisted of a continuous four lane urban roadway with 11 foot lanes, 4 foot bike lanes, 17 foot maximum raised median and 11.5 foot shoulders with 5 foot sidewalks.

Proposed Features:

The typical sections will be revised as the following:

Upper Hembree to Old Milton Parkway (PI 721790): 5 lane urban section with 10.5 foot lanes, 12 foot median that is raised or flush, 18 inch curb and gutter on the median, and 24 inch curb and gutter on the outside. The shoulders will be 16 feet with an 8 foot multi-use trail. Planting will be allowed in the raised median as sight distance allows.

Academy Street to Windward Parkway (PI 721780): 5 lane urban section with 10.5 foot lanes, a continuous 8 foot asphalt shoulder on both sides, 12 foot median that is raised or flush, 18 inch curb and gutter on the median, and header curb on the outside. Parallel parking will be striped where feasible on the asphalt shoulder. The shoulders are 19.5 feet with a 5 foot grass strip that allows for planting and lighting (the grass strip will be brick between Milton Avenue and Mayfield Road). Limited planting will be allowed in the raised median as sight distance allows. Pedestrians and bicycles will share a 12 foot wide multi-use path. No on-

County:	
	street bike lane will be provided.
	The city has requested a project exception from Old Milton Parkway to Milton Avenue/Academy Street. This City of Alpharetta has already improved the section from Old Milton Parkway to Marietta Streets. The section from Marietta Streets to Academy Street will be constructed by the City of Alpharetta included in their plan to reconstruct downtown Alpharetta with incorporation of the SR 9 typical section.
	The roadway section between Winthrope Park Drive to the Driveway just east of Water Oak Place will be constructed by the City-let Quick Operational Improvement Project PI No. 0010870. The GDOT SR 9 project will finalize the typical section through this area, generally only shoulder improvements.
	The Design Variance for the substandard median (12 ft) has been approved.
Reason(s) for change: The citizens of Alpharetta were addressing the needs of the city through the typical gather the input necessary to create a compromised within the project area and the needs of the traveling the typical sections are a compromise between those GDOT design criteria, and a design variance has alread see the attached letter from the City of Alpharetta for	re concerned about the original concept by not sections. The city held public meetings in order to typical section that met the needs of the citizens g public through the area. The proposed changes to e issues. These typical sections meet AASHTO and ady been approved for the reduced median. Please
See the attached letter from the city of Alpharetta R	of more information.
ENVIRONMENTAL	
Project Air Quality:	
Is the project located in a PM 2.5 Non-attainment are Is the project located in an Ozone Non-attainment are Is a Carbon Monoxide hotspot analysis required?	
The "conforming plans model description" is as follow 721780- (FN-067A) – SR 9 (North Main Street/Cummi Parkway, project length of 1.97 miles, widening from programmed is General Purpose Roadway Capacity.	ng Highway) from Academy Street to Windward 2 to 4 lanes, opening year 2020, service type

P.I. Number: 721780 & 721790

Revised Project Concept Report – Page 4

adding capacity from 2 to 4 lanes.

721790- (FN-067B) – SR 9 (South Main Street) from Upper Hembree Road to Academy Street, project length of 1.70 miles, widening from 4 to 4 lanes, opening year 2020, service type programmed is Safety & Operational Improvements.

Revised Project Concept Report – Page 5 County:		P.I. Number:	721780 & 721790
Potential environmental impacts of proposed revision of the environmental document approval.	This change w	rill result in a mo	oderate delay
Have proposed revisions been reviewed by environme Edwards Pitman is performing the updated NEPA docum		No	⊠ Yes
Environmental responsibilities (Studies/Documents/Pe	ermits): Edward	s Pitman	
Environmental impacts by section:			
NEPA: Will the environmental document new concept changes? Yes. Ecology: List possible effects to: protected spect. Are additional surveys required? If so, are affect the project schedule? None.	ecies and their	habitats, strear	ns, wetlands,
Archeology: List possible effects to archeo required? None.	logical resource	es. Are additi	onal surveys
History: List possible effects to historic resource Air & Noise: List possible effects to air/no required? None.			
Public Involvement: Will additional public out: No.	reach be require	ed as a result of	the revision?

MS4 Compliance – Is the project located in an MS4 area?

☐ No ☐ Yes

The project is located within Fulton County which is an MS4 area. The project will require the design of post construction structural BMPs, but it is anticipated that the cost will greater than 10% of the entire project cost.

PROJECT COST & ADDITIONAL INFORMATION

UPDATED COST ESTIMATE							
	721780	721790	Date of Estimate				
Base Construction Cost:	\$10,299,637.27	\$8,867,955.34	10/1/2013				
Engineering and Inspection:	\$514,981.86	\$443,397.77	10/1/2013				
Liquid AC Adjustment:	\$383,037.54	\$260,569.40	10/1/2013				
Total Construction Cost:	\$11,197,656.67	\$9,571,922.51					
Right-of-Way:	\$20,218,000.00	\$13,726,000.00	9/26/2013				
Utilities (reimbursable costs):	\$357,500.00	\$532,000.00	9/23/2013				
Environmental Mitigation:	N/A	N/A					
TOTAL PROJECT COST:	\$31,773,156.67	\$23,829,922.51					

P.I. Number: 721780 & 721790

Comments: The substandard median (12 foot flush or raised) will require a design variance. The 8 foot asphalt shoulder included in the project 721780 typical section will only be striped for parallel parking where required sight distance is met. All other instances will be striped off and signed as "No Parking".

Recommendation: Recommend that the proposed revision to the concept be approved for

Attachments:

implementation.

- 1. Sketch map
- 2. Typical Sections
- 3. Cost Estimate(s)
 - a. CES Cost Estimates
 - b. Liquid AC Adjustments
 - c. Right of Way Cost Estimates
 - d. Utility Cost Estimates
- 4. Conforming plan's network schematics showing thru lanes (required for projects in nonattainment areas only)
- 5. VE Implementation Letter
- 6. Letter from City of Alpharetta describing typical section changes and reasoning
- 7. Lighting Agreement

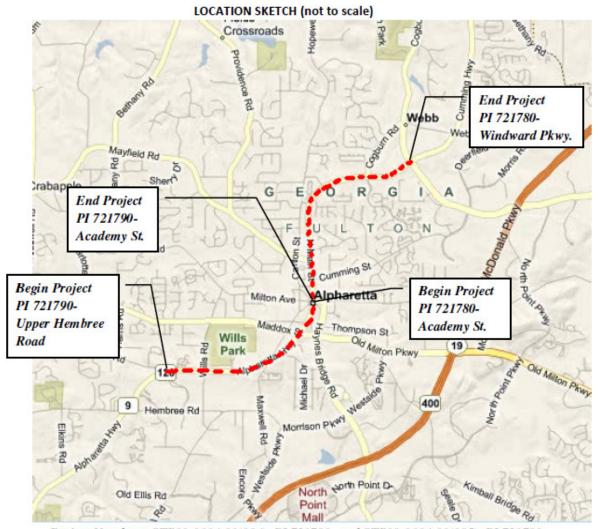
Kup 8. Sheet layouts 9. Letters supporting having no bike lanes

APPROVALS

Concur:	Director of Engine	Mexicol Pering		10/24/2013 Date
Approve:	Chief Engineer	2 M. Mun)	11 21 13 Date

SKETCH MAP

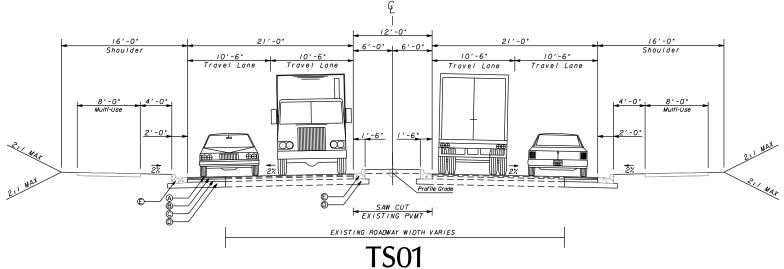
PROJECT PI NUMBER 721780 AND 721790



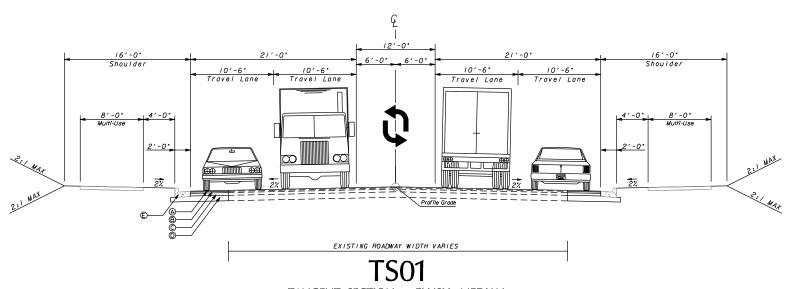
Project Numbers: STP00-0114-01(084), PI 721780- and STP00-0114-01(085), PI 721790-

UPPER HEMBREE ROAD TO OLD MILTON PARKWAY

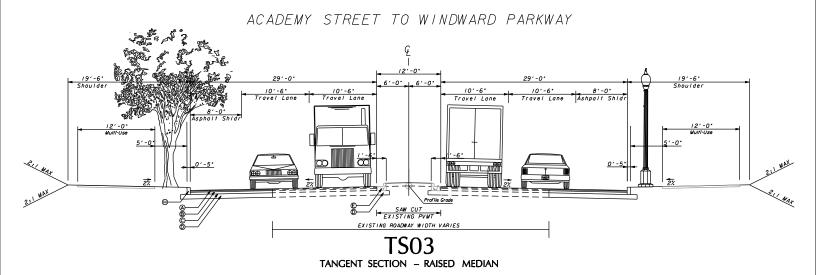
NOTE: NO WORK IS PROPOSED ALONG MAIN STREET BETWEEN OLD MILTON PARKWAY AND ACADEMY STREET

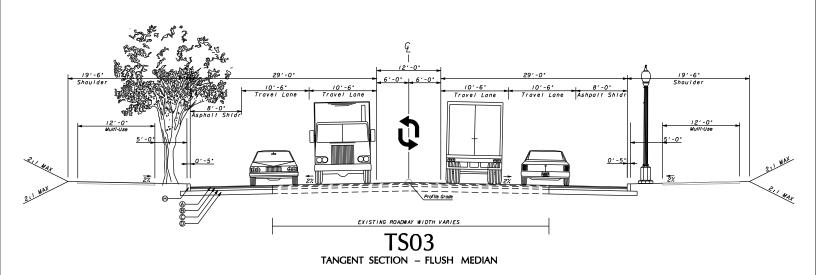


TANGENT SECTION - RAISED MEDIAN



TANGENT SECTION - FLUSH MEDIAN





DATE: 10/01/201 3

JOB DETAIL ESTIMATE

JOB NUMBER: 721790 SPEC YEAR: 01 DESCRIPTION: SR 9 OPERATIONAL IMPROVEMENTS

ITEMS FOR JOB 721790

			ITEMS FOR JOB 721790					
LINE	ITEM	UNIETS	DESCRIPTION	QUANTITY	PRICE		A۱	JOUNT
5	441-0106	SY	CONC SIDEWALK, 6 IN	23334		45.00	\$	1,050,030.00
10	441-0600	CY	CONC HEADWALLS	9	\$	939.26		8,453.34
15	441-0748	SY	CONC MEDIAN, 6 IN	170	\$	50.22	\$	8,537.40
19	441-6216	LF	CONC CURB & GUTTER/ 8"X24"TP2	10809	\$	15.51	\$	167,647.59
20	441-6002	LF	CONC CURB & GUTTER/ 6"X18"TP2	203	\$	20.29	\$	4,118.87
24	402-1812	TN	RECYL AC LEVELING,INC BM&HL	1067.37	\$	71.01	\$	75,801.49
25	500-3201	CY	CL B CONC, RET WALL	1224	\$	512.80	\$	627,667.20
30	500-3900	CY	CL B CONC, INCL REINF STEEL	138	\$	635.84	\$	87,745.92
35	500-9999	CY	CL B CONC,BASE OR PVMT WIDEN	43	\$	174.97	\$	7,523.71
40	163-0232	AC	TEMPORARY GRASSING	1	\$	679.69	\$	679.69
45	163-0240	TN	MULCH	92	\$	224.18	\$	20,624.56
50	163-0300	EA	CONSTRUCTION EXIT		\$	1,201.38	\$	2,402.76
55	163-0501	EA	CONSTR AND REMOVE SILT CONTROL GATE, TP 1		\$	566.20		1,698.60
60	163-0503	EA	CONSTR AND REMOVE SILT CONTROL GATE, TP 3		, \$	379.53		2,277.18
65	163-0520	LF	CONSTR AND REMOVE TEMP PIPE SLOPE DRAIN		\$			45.60
70	163-0527	EA	CNST/REM RIP RAP CKDM,STN P RIPRAP/SNBG		\$	314.42		628.84
80	163-0531	EA	CONSTR & REM SEDIMENT BASIN,TP 1,STA NO-LS		\$	8,759.08	\$	8,759.08
85	165-0010	LF	MAINT OF TEMP SILT FENCE, TP A	2588		1.02		2,639.76
90	165-0020	LF	MAINT OF TEMP SILT FENCE, TP B	1294		0.45		582.30
95	165-0030	LF	MAINT OF TEMP SILT FENCE, TP C	5175		0.43	\$	3,622.50
105	165-0060	EA	MAINT OF TEMP SEDIMENT BASIN, STA NO -		۶ \$	881.28	\$	1,762.56
115	165-0085	EA	MAINT OF TEMP SEDIMENT BASIN, STA NO -		۶ \$	198.58		992.90
120	165-0087		·		\$ \$	139.78	۶ \$	978.52
		EA	MAINT OF CONST EXIT		\$ \$			
125	165-0101	EA	MAINT OF CONST EXIT			600.44		1,200.89
130	167-1000	EA	WATER QUALITY MONITORING AND SAMPLING		\$	478.38	\$	478.39
135	167-1500	MO	WATER QUALITY INSPECTIONS	11			\$	6,038.52
140	171-0010	LF	TEMPORARY SILT FENCE, TYPE A	5175		1.57		8,151.40
145	171-0020	LF	TEMPORARY SILT FENCE, TYPE B	2588		1.05	\$	2,741.31
150	171-0030	LF	TEMPORARY SILT FENCE, TYPE C	10350		2.79	\$	28,876.50
155	700-6910	AC	PERMANENT GRASSING		\$	685.85	\$	2,057.57
160	700-7000	TN	AGRICULTURAL LIME	52		79.87		4,153.59
165	700-8000	TN	FERTILIZER MIXED GRADE		\$	396.37		1,585.51
170	700-8100	LB	FERTILIZER NITROGEN CONTENT	874		1.71		1,495.77
175	550-1180	LF	STM DR PIPE 18",H 1-10	8832			\$	300,729.60
180	550-1240	LF	STM DR PIPE 24",H 1-10	2944		42.35		124,678.40
185	550-1300	LF	STM DR PIPE 30",H 1-10	1472		50.65	\$	74,556.80
190	550-1360	LF	STM DR PIPE 36",H 1-10	736		64.91		47,773.76
195	550-2180	LF	SIDE DR PIPE 18",H 1-10	230		27.45	\$	6,314.37
200	550-2240	LF	SIDE DR PIPE 24",H 1-10	184		38.08	\$	7,007.86
205	550-3318	EA	SAFETY END SECTION 18",STD,4:1	6	\$	678.43	\$	4,070.59
210	550-3324	EA	SAFETY END SECTION 24",STD,4:1	2	\$	927.47	\$	1,854.96
215	550-3330	EA	SAFETY END SECTION 30",STD,4:1	1	\$	1,375.15	\$	1,375.16
220	550-4118	EA	FLARED END SECT 18 IN, SIDE DR	2	\$	339.26	\$	678.53
225	550-4124	EA	FLARED END SECT 24 IN, SIDE DR	1	\$	530.81	\$	530.82
230	603-2181	SY	STN DUMPED RIP RAP, TP 3, 18"	83	\$	42.43	\$	3,522.45
235	603-2182	SY	STN DUMPED RIP RAP, TP 3, 24"	21	\$	48.82	\$	1,025.33
240	603-7000	SY	PLASTIC FILTER FABRIC	104	\$	4.34	\$	452.09
245	668-1100	EA	CATCH BASIN, GP 1	58		2,138.58		124,037.64
250	668-1110	LF	CATCH BASIN, GP 1, ADDL DEPTH	23		207.88		4,781.46
255	668-2100	EA	DROP INLET, GP 1	23		2,127.84		48,940.47
260	668-2110	LF	DROP INLET, GP 1, ADDL DEPTH		, \$	213.76		1,068.83
265	668-4300	EA	STORM SEW MANHOLE, TP 1		\$	2,228.28		13,369.71
270	310-1101	TN	GR AGGR BASE CRS, INCL MATL	5334		22.31		119,001.54
275	318-3000	TN	AGGR SURF CRS	920		19.65		18,078.00
280	402-3113	TN	RECYL AC 12.5MM SP,GP1/2,BM&HL	4456		75.94		338,388.64
285	402-3113	TN	RECYL AC 12.5MM SP,GP1/2,BM&HL	3353		66.00		221,298.00
290	402-3121	TN	RECYL AC 25MM SP,GP172,BM&HL RECYL AC 19 MM SP,GP 1 OR 2 ,INC BM&HL	5940		75.70		449,658.00
				4590				
295	413-1000	GL sv	BITUM TACK COAT			2.75		12,622.50
300	432-5010	SY	MILL ASPH CONC PVMT, VARB DEPTH	46380	Þ	1.60	\$	74,546.57

1305 636-1020 5F							
325 636-2070	305	636-1020	SF	HWY SGN,TP1MAT,REFL SH TP3	90	\$ 13.70	\$ 1,233.00
330	315	636-1033	SF	HWY SIGNS, TP1MAT, REFL SH TP 9	103	\$ 17.75	\$ 1,828.25
335 653-0120 EA	325	636-2070	LF	GALV STEEL POSTS, TP 7	313	\$ 5.87	\$ 1,837.31
STIME STIM	330	636-2090	LF	GALV STEEL POSTS, TP 9	155	\$ 5.00	\$ 775.00
355 653-1502	335	653-0120	EA	THERM PVMT MARK, ARROW, TP 2	64	\$ 72.01	\$ 4,608.64
359 653-1804	350	653-1501	LF	THERMO SOLID TRAF ST 5 IN, WHI	5660	\$ 0.91	\$ 5,150.60
360 653-1704	355	653-1502	LF	THERMO SOLID TRAF ST, 5 IN YEL	13240	\$ 0.89	\$ 11,783.60
365 653-3501 GLF	359	653-1804	LF	THERM SOLID TRAF STRIPE, 8",WH	2300	\$ 1.80	\$ 4,140.00
370 653-3502 GLF	360	653-1704	LF	THERM SOLID TRAF STRIPE,24",WH	831	\$ 6.01	\$ 4,994.31
375 653-6004 SY	365	653-3501	GLF	THERMO SKIP TRAF ST, 5 IN, WHI	21000	\$ 0.67	\$ 14,070.00
380 653-6006 SY	370	653-3502	GLF	THERMO SKIP TRAF ST, 5 IN, YEL	1822	\$ 0.28	\$ 510.16
385 654-1001 EA RAISED PVMT MARKERS TP 1 48 \$ 3.54 \$ 169.92 390 654-1003 EA RAISED PVMT MARKERS TP 3 300 \$ 4.31 \$ 1,293.00 395 150-1000 LS TRAFFIC CONTROL - LS 1 \$ 550,000.00 \$ 550,000.00 400 153-1300 EA FIELD ENGINEERS OFFICE TP 3 1 \$ 90,435.21 \$ 90,435.21 405 210-0100 LS GRADING COMPLETE - LS 1 \$ 2,000,000.00 \$ 2,000,000.00 410 634-1200 EA RIGHT OF WAY MARKERS 92 \$ 101.48 \$ 9,336.16 430 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 435 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 440 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.0	375	653-6004	SY	THERM TRAF STRIPING, WHITE	1080	\$ 3.39	\$ 3,661.20
390 654-1003 EA RAISED PYMT MARKERS TP 3 300 \$ 4.31 \$ 1,293.00 395 150-1000 LS TRAFFIC CONTROL - LS 1 \$ 550,000.00 \$ 550,000.00 400 153-1300 EA FIELD ENGINEERS OFFICE TP 3 1 \$ 90,435.21 \$ 90,435.21 405 210-0100 LS GRADING COMPLETE - LS 1 \$ 2,000,000.00 \$ 2,000,000.00 410 634-1200 EA RIGHT OF WAY MARKERS 92 \$ 101.48 \$ 9,336.16 430 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 440 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,000.00 1 \$ 85,	380	653-6006	SY	THERM TRAF STRIPING, YELLOW	589	\$ 3.30	\$ 1,943.70
395 150-1000 LS TRAFFIC CONTROL - LS 1 \$ 550,000.00 \$ 550,000.00 \$ 400 153-1300 EA FIELD ENGINEERS OFFICE TP 3 1 \$ 90,435.21 \$ 90,000.00 \$ 85,000.00 \$ 85,000.00 \$ 85,000.00 \$ 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.0	385	654-1001	EA	RAISED PVMT MARKERS TP 1	48	\$ 3.54	\$ 169.92
\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	390	654-1003	EA	RAISED PVMT MARKERS TP 3	300	\$ 4.31	\$ 1,293.00
405 210-0100 LS GRADING COMPLETE - LS 1 \$ 2,000,000.00 \$ 2,000,000.00 410 634-1200 EA RIGHT OF WAY MARKERS 92 \$ 101.48 \$ 9,336.16 430 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 440 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 1,037,524.00 \$ 1,037,524.00 \$ 1,037,524.00 \$ 1,037,524.00 \$ 8,867,95	395	150-1000	LS	TRAFFIC CONTROL - LS	1	\$ 550,000.00	\$ 550,000.00
### ### ### ### ### ### ### ### ### ##	400	153-1300	EA	FIELD ENGINEERS OFFICE TP 3	1	\$ 90,435.21	\$ 90,435.21
430 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 435 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 440 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 460 682-9030 LS MISC LANDSCAPE ITEMS 470 682-9030 LS LIGHTING SYSTEM 5 8,867,955.34 ESTIMATED COST: 5 8,867,955.34 CONTIGENCY PERCENT (0.0): 5 8,867,955.34	405	210-0100	LS	GRADING COMPLETE - LS	1	\$ 2,000,000.00	\$ 2,000,000.00
435 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 440 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 385,299.38 \$ 385,299.38 470 682-9030 LS LIGHTING SYSTEM 1 \$ 1,037,524.00 \$ 8,867,955.34 INFLATED ITEM TOTAL \$ 8,867,955.34 ESTIMATED COST: \$ 8,867,955.34 CONTIGENCY PERCENT (0.0): \$ 85,000.00	410	634-1200	EA	RIGHT OF WAY MARKERS	92	\$ 101.48	\$ 9,336.16
440 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 385,299.38 \$ 385,299.38 470 682-9030 LS LIGHTING SYSTEM 1 \$ 1,037,524.00 \$ 1,037,524.00 ITEM TOTAL \$ 8,867,955.34 INFLATED COST: \$ 8,867,955.34 CONTIGENCY PERCENT (0.0): \$ 85,000.00	430	647-1000	LS	TRAF SIGNAL INSTALLATION NO - LS	1	\$ 85,000.00	\$ 85,000.00
445 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 385,299.38 \$ 385,299.38 470 682-9030 LS LIGHTING SYSTEM 1 \$ 1,037,524.00 \$ 1,037,524.00 ITEM TOTAL \$ 8,867,955.34 ESTIMATED COST: \$ 8,867,955.34 CONTIGENCY PERCENT (0.0): \$ 85,000.00	435	647-1000	LS	TRAF SIGNAL INSTALLATION NO - LS	1	\$ 85,000.00	\$ 85,000.00
450 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 465 009-3500 LS MISC LANDSCAPE ITEMS 470 682-9030 LS LIGHTING SYSTEM 470 682-9030 LS LIGHTING SYSTEM 470 ITEM TOTAL INFLATED ITEM TOTAL ESTIMATED COST: CONTIGENCY PERCENT (0.0): TRAF SIGNAL INSTALLATION NO - LS 1 \$ 85,000.00 \$ 85,000.00 1 \$ 85	440	647-1000	LS	TRAF SIGNAL INSTALLATION NO - LS	1	\$ 85,000.00	\$ 85,000.00
455 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 465 009-3500 LS MISC LANDSCAPE ITEMS 470 682-9030 LS LIGHTING SYSTEM 1 \$ 85,000.00 \$ 85,000.00 1 \$ 385,299.38 \$ 385,299.38 1 \$ 385,299.38 \$ 385,299.38 1 \$ 1,037,524.00 \$ 1,037,524.00 ITEM TOTAL INFLATED ITEM TOTAL ESTIMATED COST: CONTIGENCY PERCENT (0.0): \$ 8,867,955.34 \$ \$ 8,867,955.34 \$ \$ 8,867,955.34 \$ \$ 8,867,955.34 \$ \$ \$ 8,867,955.34 \$ \$ \$ \$ 8,867,955.34 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	445	647-1000	LS	TRAF SIGNAL INSTALLATION NO - LS	1	\$ 85,000.00	\$ 85,000.00
460 647-1000 LS TRAF SIGNAL INSTALLATION NO - LS 465 009-3500 LS MISC LANDSCAPE ITEMS 470 682-9030 LS LIGHTING SYSTEM 1 \$ 385,299.38 \$ 385,299.38 470 682-9030 LS LIGHTING SYSTEM 1 \$ 1,037,524.00 \$ 1,037,524.00 ITEM TOTAL INFLATED ITEM TOTAL ESTIMATED COST: CONTIGENCY PERCENT (0.0): \$ 8,867,955.34 \$ \$ 8,867,955.34 \$ \$ \$ 8,867,955.34 \$ \$ \$ \$ \$ 8,867,955.34 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	450	647-1000	LS	TRAF SIGNAL INSTALLATION NO - LS	1	\$ 85,000.00	\$ 85,000.00
465 009-3500 LS MISC LANDSCAPE ITEMS 1 \$ 385,299.38 \$ 385,299.38 470 682-9030 LS LIGHTING SYSTEM 1 \$ 1,037,524.00 \$ 1,037,524.00 ITEM TOTAL \$ 8,867,955.34 INFLATED ITEM TOTAL \$ 8,867,955.34 ESTIMATED COST: \$ 8,867,955.34 CONTIGENCY PERCENT (0.0): \$ 8,867,955.34	455	647-1000	LS	TRAF SIGNAL INSTALLATION NO - LS	1	\$ 85,000.00	\$ 85,000.00
470 682-9030 LS LIGHTING SYSTEM 1 \$ 1,037,524.00 \$ 1,037,524.00 ITEM TOTAL INFLATED ITEM TOTAL \$ 8,867,955.34 ESTIMATED COST: CONTIGENCY PERCENT (0.0): \$ 8,867,955.34	460	647-1000	LS	TRAF SIGNAL INSTALLATION NO - LS	1	\$ 85,000.00	\$ 85,000.00
ITEM TOTAL \$ 8,867,955.34 INFLATED ITEM TOTAL \$ 8,867,955.34 ESTIMATED COST: \$ 8,867,955.34 CONTIGENCY PERCENT (0.0): \$ -	465	009-3500	LS	MISC LANDSCAPE ITEMS	1	\$ 385,299.38	\$ 385,299.38
INFLATED ITEM TOTAL \$ 8,867,955.34 ESTIMATED COST: \$ 8,867,955.34 CONTIGENCY PERCENT (0.0): \$ -	470	682-9030	LS	LIGHTING SYSTEM	1	\$ 1,037,524.00	\$ 1,037,524.00
INFLATED ITEM TOTAL \$ 8,867,955.34 ESTIMATED COST: \$ 8,867,955.34 CONTIGENCY PERCENT (0.0): \$ -							
ESTIMATED COST: \$ 8,867,955.34 CONTIGENCY PERCENT (0.0): \$ -	ITEM T	OTAL					\$ 8,867,955.34
CONTIGENCY PERCENT (0.0): \$ -	INFLAT	ED ITEM TOTAL					\$ 8,867,955.34
CONTIGENCY PERCENT (0.0): \$ -							
	ESTIMA	TED COST:					\$ 8,867,955.34
ESTIMATED TOTAL: \$ 8,867,955.34	CONTIC	GENCY PERCENT (0.0):				\$ -
	ESTIMA	TED TOTAL:					\$ 8,867,955.34

DATE: 10/1/2013

JOB DETAIL ESTIMATE

JOB NUMBER: 721780 SPEC YEAR: 01 DESCRIPTION: SR 9 OPERATIONAL IMPROVEMENTS

ITEMS FOR JOB 721780

			ITEMS FOR JOB 721780					
LINE	ITEM	UNITS	DESCRIPTION	QUANTITY	PRICE		A۱	//OUNT
5	441-0106	SY	CONC SIDEWALK, 6 IN	29200		45.00		1,314,000.00
10	441-0600	CY	CONC HEADWALLS	11		939.26		10,331.86
15	441-0748	SY	CONC MEDIAN, 6 IN		\$	46.74		-
19	441-6216	LF	CONC CURB & GUTTER/ 8"X24"TP2	1875		15.51		29,081.25
20	402-1812	TN	RECYL AC LEVELING,INC BM&HL	1422.42		69.22		98,472.46
25	441-6002	LF	CONC CURB & GUTTER/ 6"X18"TP2	2900		20.29		58,841.00
30	500-3201	CY	CL B CONC, RET WALL	1437		454.98		653,806.26
35	500-3900	CY	CL B CONC, INCL REINF STEEL	162	•	317.25		51,394.50
40	500-9999	CY	CL B CONC,BASE OR PVMT WIDEN	64		174.97		11,198.08
45	163-0232	AC	TEMPORARY GRASSING		\$	290.95		581.90
50	163-0240	TN	MULCH	108		188.02		20,306.76
55	163-0300	EA	CONSTRUCTION EXIT		\$	1,201.38		3,604.16
60	163-0501	EA	CONSTR AND REMOVE SILT CONTROL GATE, TP 1	400		566.20	\$	226,480.00
65	163-0503	EA	CONSTR AND REMOVE SILT CONTROL GATE, TP 3	8	\$	379.53	\$	3,036.24
70	163-0520	LF	CONSTR AND REMOVE TEMP PIPE SLOPE DRAIN	3	\$	14.63	\$	43.89
75	163-0531	EA	CONSTR & REM SEDIMENT BASIN, TP 1, STA NO -A	1	\$	7,617.72	\$	7,617.73
80	165-0010	LF	MAINT OF TEMP SILT FENCE, TP A	3037	\$	0.89	\$	2,723.76
85	165-0020	LF	MAINT OF TEMP SILT FENCE, TP B	1519	\$	0.45	\$	691.15
90	165-0030	LF	MAINT OF TEMP SILT FENCE, TP C	6075	\$	0.81	\$	4,926.89
95	165-0060	EA	MAINT OF TEMP SEDIMENT BASIN, STA NO -	2	\$	1,082.35	\$	2,164.71
100	165-0085	EA	MAINT OF SILT CONTROL GATE, TP 1	5	\$	103.91	\$	519.59
105	165-0087	EA	MAINT OF SILT CONTROL GATE, TP 3	8	\$	94.45	\$	755.64
110	165-0101	EA	MAINT OF CONST EXIT	2	\$	490.75	\$	981.50
115	167-1000	EA	WATER QUALITY MONITORING AND SAMPLING	1	\$	225.00	\$	225.00
120	167-1500	MO	WATER QUALITY INSPECTIONS	13	\$	568.14	\$	7,385.86
125	171-0010	LF	TEMPORARY SILT FENCE, TYPE A	6075		1.50	\$	9,138.99
130	171-0020	LF	TEMPORARY SILT FENCE, TYPE B	3037	\$	1.16	\$	3,533.61
135	171-0030	LF	TEMPORARY SILT FENCE, TYPE C	12150	\$	2.62	\$	31,872.12
140	700-6910	AC	PERMANENT GRASSING	4	\$	779.53	\$	3,118.13
145	700-7000	TN	AGRICULTURAL LIME	62		59.69		3,701.12
150	700-8000	TN	FERTILIZER MIXED GRADE		\$	410.92		1,643.70
155	700-8100	LB	FERTILIZER NITROGEN CONTENT	1026		1.71		1,754.60
160	550-1180	LF	STM DR PIPE 18",H 1-10	10368		34.05		353,030.40
165	550-1240	LF	STM DR PIPE 24",H 1-10	3456		42.35		146,361.60
170	550-1300	LF	STM DR PIPE 30",H 1-10	1728		50.65		87,523.20
175	550-1360	LF	STM DR PIPE 36",H 1-10	864		64.91		56,082.24
180	550-2180	LF	SIDE DR PIPE 18",H 1-10	270		27.60		7,452.00
185	550-2240	LF	SIDE DR PIPE 24",H 1-10	216		26.91		5,814.29
190	550-3318	EA	SAFETY END SECTION 18",STD,4:1		\$	653.66		3,921.98
195	550-3324	EA	SAFETY END SECTION 24",STD,4:1		\$	756.36		1,512.73
200	550-3330	EA	SAFETY END SECTION 30",STD,4:1		\$	1,049.34		1,049.34
205	550-4118	EA	FLARED END SECT 18 IN, SIDE DR		\$	304.76		609.54
210	550-4124	EA	FLARED END SECT 24 IN, SIDE DR		\$	542.07		542.08
215	603-2181	SY	STN DUMPED RIP RAP, TP 3, 18"	97		34.88		3,384.26
220	603-2182	SY	STN DUMPED RIP RAP, TP 3, 24"	24		45.23		1,085.68
225	603-7000	SY	PLASTIC FILTER FABRIC	121		3.81		461.06
230	668-1100	EA	CATCH BASIN, GP 1	67		2,138.58		143,284.86
235	668-1110	LF	CATCH BASIN, GP 1, ADDL DEPTH	27		158.34		4,275.26
240	668-2100	EA	DROP INLET, GP 1	27		1,860.49		50,233.23
245	668-2110	LF	DROP INLET, GP 1, ADDL DEPTH		\$	135.09		675.48
250	668-4300	EA	STORM SEW MANHOLE, TP 1		\$	1,588.34		9,530.05
255	310-1101	TN	GR AGGR BASE CRS, INCL MATL	7161		22.31		159,761.91
260	318-3000	TN	AGGR SURF CRS	1080		14.35		15,501.67
265	402-3113	TN	RECYL AC 12.5MM SP,GP1/2,BM&HL	6787		75.94		515,404.78
270	402-3113	TN	RECYL AC 25MM SP,GP1/2,BM&HL	4502		66.00		297,132.00
275	402-3121	TN	RECYL AC 25MM 5P,GP1/2,BM&HL RECYL AC 19 MM SP,GP 1 OR 2 ,INC BM&HL	9049		75.70		685,009.30
280	413-1000	GL	BITUM TACK COAT	6992		2.75		19,228.00
200	413-1000	GL	DITOW TACK COAT	0992	Ą	2.73	Ş	13,440.00

285	432-5010	SY	MILL ASPH CONC PVMT, VARB DEPTH	599523	\$	0.59	\$ 356,878.06
290	636-1020	SF	HWY SGN,TP1MAT,REFL SH TP3	80	\$	13.89	\$ 1,111.81
300	636-1033	SF	HWY SIGNS, TP1MAT, REFL SH TP 9	4	\$	21.71	\$ 86.87
310	636-2070	LF	GALV STEEL POSTS, TP 7	63	\$	8.45	\$ 532.51
315	636-2090	LF	GALV STEEL POSTS, TP 9	156	\$	5.00	\$ 780.00
320	653-0120	EA	THERM PVMT MARK, ARROW, TP 2	59	\$	72.01	\$ 4,248.59
335	653-1501	LF	THERMO SOLID TRAF ST 5 IN, WHI	2820	\$	0.91	\$ 2,566.20
340	653-1502	LF	THERMO SOLID TRAF ST, 5 IN YEL	6785	\$	0.89	\$ 6,038.65
345	653-1804	LF	THERM SOLID TRAF STRIPE, 8",WH	10630	\$	1.80	\$ 19,134.00
350	653-1704	LF	THERM SOLID TRAF STRIPE,24",WH	1380	\$	6.01	\$ 8,293.80
355	653-3501	GLF	THERMO SKIP TRAF ST, 5 IN, WHI	20750	\$	0.67	\$ 13,902.50
360	653-3502	GLF	THERMO SKIP TRAF ST, 5 IN, YEL	3050	\$	0.28	\$ 854.00
365	653-6004	SY	THERM TRAF STRIPING, WHITE	4218	\$	3.39	\$ 14,299.02
370	653-6006	SY	THERM TRAF STRIPING, YELLOW	46	\$	3.30	\$ 151.80
375	654-1001	EA	RAISED PVMT MARKERS TP 1	38	\$	4.69	\$ 178.34
380	654-1003	EA	RAISED PVMT MARKERS TP 3	272	\$	4.31	\$ 1,172.32
385	150-1000	LS	TRAFFIC CONTROL - LS	1	\$	550,000.00	\$ 550,000.00
390	153-1300	EA	FIELD ENGINEERS OFFICE TP 3	1	\$	73,361.40	\$ 73,361.40
395	210-0100	LS	GRADING COMPLETE - LS	1	\$ 2	2,000,000.00	\$ 2,000,000.00
400	634-1200	EA	RIGHT OF WAY MARKERS	108	\$	81.10	\$ 8,759.68
405	647-1000	LS	TRAF SIGNAL INSTALLATION NO - LS	1	\$	680,000.00	\$ 680,000.00
410	009-3500	LS	MISC LANDSCAPE ITEMS LS	1	\$	386,964.32	\$ 386,964.32
415	682-9030	LS	LIGHTING SYSTEM	1	\$ 1	1,037,524.00	\$ 1,037,524.00
ITEM T	OTAL						\$ 10,299,637.26
INFLAT	ED ITEM TOTAL						\$ 10,299,637.27
ESTIM <i>A</i>	ATED COST:						\$ 10,299,637.27
CONTIC	GENCY PERCENT (0.0):					\$ -
ESTIM <i>A</i>	ATED TOTAL:						\$ 10,299,637.27

 PROJ. NO.
 PEMAS011401085

 P.I. NO.
 721790

 DATE
 10/1/2013

CALL NO.

260,569.40

\$

INDEX (TYPE)
REG. UNLEADED
DIESEL

TOTAL LIQUID AC ADJUSTMENT

LIQUID AC

 DATE
 INDEX

 Sep-13
 \$ 3.523

 \$ 3.903
 \$ 571.00

Link to Fuel and AC Index:

http://www.dot.ga.gov/doingbusiness/Materials/Pages/asphaltcementindex.aspx

	71.00					
LIQUID AC ADJUSTMENTS						
PA=[((APM-APL)/APL)]xTMTxAPL						
Asphalt						
Price Adjustment (PA)	(4.00.4)		600/	<u> </u>	253815.21	\$ 253,815.21
Monthly Asphalt Cement Price month placed	• •	Max. Cap	60%	\$	913.60	
Monthly Asphalt Cement Price month projec				\$	571.00	
Total Monthly Tonnage of asphalt of	ement (TMT)				740.85	
ASPHALT Tons %						
Leveling 1068 5.0						
12.5 OGFC 5.0						
12.5 mm 4456 5.0						
9.5 mm SP 5.0						
25 mm SP 3353 5.0						
19 mm SP 5940 5.0		=.				
14817	740.85					
BITUMINOUS TACK COAT						
Price Adjustment (PA)				\$	6,754.19	\$ 6,754.19
Monthly Asphalt Cement Price month placed	· ·	Max. Cap	60%	\$	913.60	
Monthly Asphalt Cement Price month projec				\$	571.00	
Total Monthly Tonnage of asphalt cement (T	MT)			1	19.71451323	
Bitum Tack						
Gals gals/ton to						
4590 232.8234 19.71 ²	45132					
BITUMINOUS TACK COAT (surface treatmen	t)					
Price Adjustment (PA)					0	\$ -
Monthly Asphalt Cement Price month placed		Max. Cap	60%	\$	913.60	
Monthly Asphalt Cement Price month project	t let (APL)			\$	571.00	
Total Monthly Tonnage of asphalt cement (Ti					0	
	MT)	gals/ton	tons		0	
Total Monthly Tonnage of asphalt cement (T	MT) Y Gals	gals/ton 232.8234	tons 0		0	
Total Monthly Tonnage of asphalt cement (Ti Bitum Tack SY Gals/S' Single Surf. Trmt. 0.2 Double Surf.Trmt. 0.4	MT) Y Gals 20 0 14 0	•			0	
Total Monthly Tonnage of asphalt cement (Ti Bitum Tack SY Gals/S' Single Surf. Trmt. 0.2	MT) Y Gals 20 0 14 0	232.8234	0		0	

 PROJ. NO.
 PEMAS011401084

 P.I. NO.
 721780

 DATE
 10/1/2013

CALL NO.

383,037.54

\$

INDEX (TYPE)
REG. UNLEADED
DIESEL

TOTAL LIQUID AC ADJUSTMENT

LIQUID AC

 DATE
 INDEX

 Sep-13
 \$ 3.523

 \$ 3.903
 \$ 571.00

Link to Fuel and AC Index:

http://www.dot.ga.gov/doingbusiness/Materials/Pages/asphaltcementindex.aspx

LIQUID AC	Ĺ	Ş 371.00						
LIQUID AC ADJUSTM	ENTS							
PA=[((APM-APL)/APL)]xTMTxAPL							
Asphalt								
Price Adjustment (PA)							372748.8	\$ 372,748.80
Monthly Asphalt Cem				Max. Cap	60%	\$	913.60	
Monthly Asphalt Cem						\$	571.00	
Total Monthly To	nnage of asp	halt cemen	t (TMT)				1088	
ASPHALT	Tons	%AC	AC ton					
Leveling	1422	5.0%	71.1					
12.5 OGFC		5.0%	0					
12.5 mm	6787	5.0%	339.35					
9.5 mm SP	4502	5.0%	0					
25 mm SP 19 mm SP	4502 9049	5.0%	225.1					
19 111111 3P	21760	5.0%	452.45 1088	=				
BITUMINOUS TACK C	OAT							
Price Adjustment (PA)	1					\$	10,288.74	\$ 10,288.74
Monthly Asphalt Cem	ent Price month	placed (APM)		Max. Cap	60%	\$	913.60	
Monthly Asphalt Cem			PL)			\$	571.00	
Total Monthly Tonnag	ge of asphalt cem	nent (TMT)				3	30.03134565	
Bitum Tack								
Gals	gals/ton	tons						
6992	232.8234	30.0313456						
BITUMINOUS TACK C	OAT (surface tre	eatment)						
Price Adjustment (PA)							0	\$ -
Monthly Asphalt Cem				Max. Cap	60%	\$	913.60	
Monthly Asphalt Cem			PL)			\$	571.00	
Total Monthly Tonnag	ge of asphalt cem	nent (TMT)					0	
Bitum Tack	SY	Gals/SY	Gals	gals/ton	tons			
Single Surf. Trmt.		0.20	0	232.8234	0			
Double Surf.Trmt.		0.44	0	232.8234	0			
Triple Surf. Trmt		0.71	0	232.8234	0			
					0			

GEORGIA DEPARTMENT OF TRANSPORTATION PRELIMINARY ROW COST ESTIMATE SUMMARY

10/14/2010 Date: Project: STP-114-1(85) County: Fulton County Revised: 9/26/2013 PI: 721790 Description: SR 9 from Upper Hembree Road to Academ Street Project Termini: Safety and Operational Improvement Existing ROW: Varies Parcels: 85 Required ROW: Varies Land and Improvements \$11,922,000.00 Proximity Damage \$75,000.00 Consequential Damage \$50,000.00 Cost to Cures \$125,000.00 Trade Fixtures \$0.00 Improvements \$3,750,000.00 \$231,250.00 Valuation Services Legal Services \$544,875.00 Relocation \$300,000.00 Demolition _____ \$0.00 \$727,500.00 Administrative TOTAL ESTIMATED COSTS \$13,725,625.00 TOTAL ESTIMATED COSTS (ROUNDED) \$13,726,000.00 **Preparation Credits** Hours Signature CG#: 286999 09/26/2013 Prepared By: 09/26/2013 CG#: 286999 Approved By: NOTE: No Market Appreciation is included in this Preliminary Cost Estimate

GEORGIA DEPARTMENT OF TRANSPORTATION PRELIMINARY ROW COST ESTIMATE SUMMARY

Project: STP-114-1(84) Fulton

10/14/2010

Date:

County: Fulton County Revised: 9/26/2013 PI: 721780 Description: SR 9 from Academy Street to Winward Parkway Project Termini: Safety and Operational Improvement Existing ROW: Varies Parcels: 120 Required ROW: Varies Land and Improvements \$17,931,375.00 Proximity Damage \$150,000.00 Consequential Damage \$50,000.00 Cost to Cures \$250,000.00 Trade Fixtures \$0.00 Improvements \$1.530,000.00 \$272,500.00 Valuation Services Legal Services \$756,000.00 Relocation \$240,000.00 Demolition \$0.00 Administrative \$1,017,500.00 TOTAL ESTIMATED COSTS \$20,217,375.00 TOTAL ESTIMATED COSTS (ROUNDED) \$20,218,000.00 **Preparation Credits** Hours Signature CG#: 286999 Prepared By: 09/26/2013 CG#: 286999 09/26/2043 Approved By:

NOTE: No Market Appreciation is included in this Preliminary Cost Estimate

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

INTER-DEPARTMENT CORRESPONDENCE

FROM: Patrick Allen, P.E.
District Utilities Engineer

DATE: September 23, 2013

TO: Peter Emmanuel, Project Manager

SUBJECT: PRELIMINARY UTILITY COST ESTIMATE - P.I. No. 721790 - SR 9 From Upper Hembree Road to Academy Street - Fulton County

As requested by your office, we are furnishing you with a Preliminary Cost Estimate for each utility with facilities potentially located with the project limits.

FACILITY OWNER	REIMBURSABLE	NON- REIMBURSABLE	TOTAL
Georgia Power Company	\$232,000.00	\$688,000.00	\$920,000.00
Georgia Power Company (Trans.)	\$300,000.00	\$450,000.00	\$750,000.00
Fulton County (Sewer)	\$0.00	\$321,000.00	\$321,000.00
Fulton County (Water)	\$0.00	\$40,500.00	\$40,500.00
XO Communications	\$0.00	\$74,000.00	\$74,000.00
AT&T	\$0.00	\$1,344,000.00	\$1,344,000.00
Comcast of Georgia	\$0.00	\$720,000.00	\$720,000.00
Zayo Fiber Solutions	\$0.00	\$200,000.00	\$200,000.00
Level 3 Communications	\$0.00	\$36,000.00	\$36,000.00
Charter Communications	\$0.00	\$34,500.00	\$34,500.00
Fiberlight	\$0.00	\$36,000.00	\$36,000.00
Atlanta Gas Light	\$0.00	\$118,500.00	\$118,500.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
TOTAL	\$532,000.00	\$4,062,500.00	\$4,594,500.00

This estimate is based upon the current information. We will provide an updated estimate when the plans are further developed.

If you have any questions, please contact Clyde Cunningham at 770-986-1117

RSB/PA/SW/CAC

DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

INTER-DEPARTMENT CORRESPONDENCE

FROM: Patrick Allen, P.E.
District Utilities Engineer

DATE: September 23, 2013

TO: Peter Emmanuel, Project Manager

SUBJECT: PRELIMINARY UTILITY COST ESTIMATE - P.I. No. 721780 - SR 9 Fm. Academy Street to Windward Parkway - Fulton County

As requested by your office, we are furnishing you with a Preliminary Cost Estimate for each utility with facilities potentially located with the project limits.

FACILITY OWNER	REIMBURSABLE	NON- REIMBURSABLE	TOTAL
Georgia Power Company	\$170,000.00	\$510,000.00	\$680,000.00
Georgia Power Company (Trans.)	\$187,500.00	\$562,500.00	\$750,000.00
Fulton County (Sewer)	\$0.00	\$60,584.00	\$60,584.00
Fulton County (Water)	\$0.00	\$40,500.00	\$40,500.00
XO Communications	\$0.00	\$140,800.00	\$140,800.00
AT&T	\$0.00	\$1,440,000.00	\$1,440,000.00
Comcast of Georgia	\$0.00	\$720,000.00	\$720,000.00
Zayo Fiber Solutions	\$0.00	\$200,000.00	\$200,000.00
Level 3 Communications	\$0.00	\$36,000.00	\$36,000.00
Charter Communications	\$0.00	\$54,400.00	\$54,400.00
Fiberlight	\$0.00	\$36,000.00	\$36,000.00
Atlanta Gas Light	\$0.00	\$118,500.00	\$118,500.00
			\$0.00
			\$0.00
·			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
TOTAL	\$357,500.00	\$3,919,284.00	\$4,276,784.00

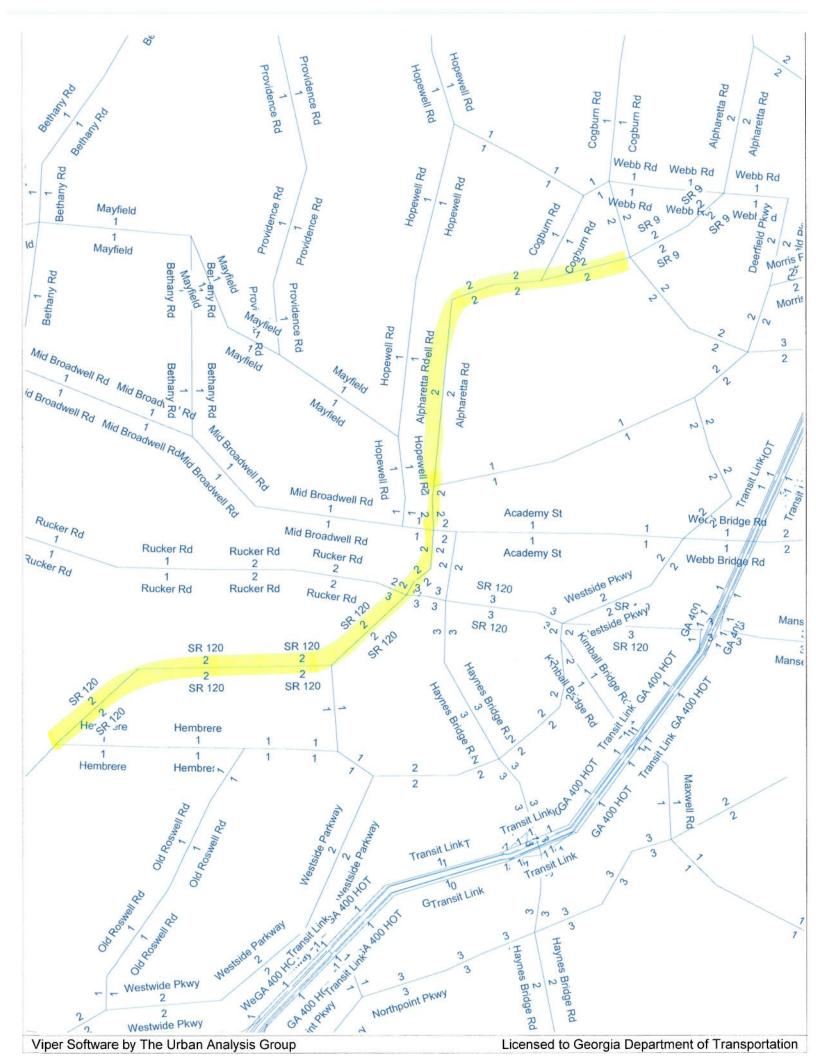
This estimate is based upon the current information. We will provide an updated estimate when the plans are further developed.

If you have any questions, please contact Clyde Cunningham at 770-986-1117

RSB/PA/SW/CAC

PLAN 2040 RTP – Appendix A-2: Regional Transportation Plan (FY 2012-2040)

Programmed Programmed Status ROW AUTH CST FN-067A	SCHOOL A	SCHOOL ACCESS - PHASE 2					2016
			Sponsor Library	En totto, illo	27.22		
				rayetteville	Ψ/¥	N/A 4.2	
			Service Type		Analysis		Г
]		Last Mile Connectivity / Pedestrian Facility	ivity / Pedestrian	Exempt from (40 CFR 93)	Exempt from Air Quality Analysis (40 CFR 93)	
	ls Year	Fund Type	Federal	State	Local	Bonds	Total
		Local Jurisdiction/Municipality Funds	000′0\$	000′0\$	\$100,000	000'0\$	\$100,000
CST FN-067A	H 2011	Local Jurisdiction/Municipality Funds	000'0\$	000'0\$	\$50,000	000'0\$	\$50,000
FN-067A	2012	SAFETEA-LU Earmark	\$449,951	\$0,000	\$112,488	\$0,000	\$562,439
FN-067A			\$449,951	\$0,000	\$262,488	\$0,000	\$712,439
l	SR 9 (NO	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY)	Jurisdiction Fulton County (North)	County (North)	Existing	Planned Length (mi.)	Netwo
721780-	EBOM ACADI	EDOM ACADEMY CTDEET TO WINDWADD DADKWAY	Sponsor GDOT		2	4 2.0	2030
721/00			Service Type		Analysis		
Programmed			Roadway / Genera	Roadway / General Purpose Capacity	In the Region's Air C Conformity Analysis	In the Region's Air Quality Conformity Analysis	
Status	ls Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	н 1993	STP - Statewide Flexible (GDOT)	000′008\$	000′007\$	000′005\$	000′0\$	\$1,500,000
PE AUTH	H 2007	STP - Statewide Flexible (GDOT)	000'008\$	000′007\$	000'005\$	000'0\$	\$1,500,000
ROW	2017	STP - Statewide Flexible (GDOT)	\$22,278,105	\$5,569,526	\$0,000	\$0,000	\$27,847,631
CST	LR 2018-2030	LR 2018-2030 General Federal Aid - 2018-2040	\$8,320,000	\$2,080,000	\$0,000	000′0\$	\$10,400,000
			\$32,198,105	\$8,049,526	\$1,000,000	\$0,000	\$41,247,631
FN-067B	SR 9 (ALPHARET IMPROVEMENTS	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS	Jurisdiction Fulton County (North)	County (North)	Existing	ped Leng	Network Year 2030
721790-	FROM UPPE	FROM UPPER HEMBREE ROAD TO ACADEMY STREET	long losings		4	4 1./	
Programmed			Service Type Roadway / Operations & Safety	tions & Safety	Analysis Exempt fro	Analysis Exempt from Air Quality Analysis (40 CFR 93)	
Status	ls Year	Fund Type	Federal	State	Local	Bonds	Total
PE AUTH	н 2007	STP - Urban (>200K) (ARC)	000'008\$	000'00Z\$	000'005\$	000'0\$	\$1,500,000
ROW	2017	STP - Statewide Flexible (GDOT)	\$24,237,538	\$6,059,384	\$0,000	\$0,000	\$30,296,922
CST	LR 2018-2030	LR 2018-2030 General Federal Aid - 2018-2040	\$7,440,000	\$1,860,000	\$0,000	\$0,000	000'008'6\$
			\$32,477,538	\$8,119,384	\$500,000	\$0,000	\$41,096,922



Value Engineering Study Responses:

Project No. STP00-0114-01(085)

Fulton County

PI 721790 – S.R. 9 from Upper Hembree Rd. to Academy St.

Initial Responses to GDOT: 11/13/09 Prepared by: Kevin Skinner, P.E.

Pond & Company has reviewed the VE study prepared by GDOT representatives and evaluated the recommendations. The study detailed six ideas for value engineering, five of which were cost savings, and one which resulted in a cost increase, but added value.

Recommendation:

1. Reduce foot print/reduce width of typical section

Response:

The specifics of this recommendation are reduce the R/W footprint to 84' (from 93') by keeping the 12' shoulders, but dropping 4' bike lanes in each direction, and reducing the curb and gutter from 30" to 24". The alternate curb and gutter recommendation is addressed in more detail in recommendation no. 5. The recommendation is to provide a 8' wide asphalt multi-use path within the same 12' shoulder, and convert the other 5' sidewalk to asphalt.

The idea of converting on street bike lanes into multi-use path does seem to give bicyclist more separation from vehicular traffic, and therefore added safety.

This idea was immediately presented to the State Bicycle & Pedestrian Coordinator, Byron Rushing. His written opinion of the recommendation is attached in an email at the end of this document.

It should be noted that while the dimension drawn on the VE study typical section do add up, the 3' setback from the back of curb that is required for multi-use paths is not met and would require a variance.

Recommendation:

2. Use 10' right turn lane

Response:

Since the R/W on this project is extremely expensive, the study shows how even a 1' reduction can reduce the project cost by a moderate amount, combined the cost savings of less asphalt and graded aggregate base. Ten foot right turn lanes would require a design variance, but can be pursued. Given the large amount of traffic along the corridor and moderate amount of truck traffic, it may be a tough sell to Engineering Services, especially on high volume right turns. Further evaluation with the traffic engineer as well is needed.

Recommendation:

3. Itemize Grading Complete

Response:

The cost estimate line item for grading complete was given as \$2M, and when it is cut into the actual earthwork volumes, the earthwork is much less expensive. As the design advances and more exact limits and earthwork volumes are calculated, separating "grading complete" into "unclassified excavation", "borrow excavation", and "clearing and grubbing" will reduce the construction cost estimate as suggested.

Recommendation:

4. Use asphalt base instead of GAB

Response:

While this recommendation is not a certain way to save money, it does provide a quicker way to construct the section. We are in agreement that some of the benefits of the asphalt base are hard to quantify, although they are numerous. Without detailed staging plans completed, the actual time savings cannot be firmly calculated. This alternate base should be discussed with OMR and the GDOT Project Manager to determine whether to specify asphalt base, or possibly allow the option to the contractor.

Recommendation:

5. Use 24" curb and gutter

Response:

While this would provide a sizable cost reduction, consideration should be made for adjacent sections of S.R. 9. A 30" curb and gutter is in place immediately to the South, and at least one of the widening projects to the north has an approved concept showing 30" curb and gutter. Maintaining a uniform curb and gutter along S.R. 9 does have some worth, but is difficult to quantify. It is our opinion that the increased gutter spread will require more inlets than can be dismissed as "negligible", but the point is well taken that a narrower gutter would definitely save money. If the variance from the Ga. Std. is allowed, it is worth the effort for such a cost savings.

Recommendation:

6. Use Alpharetta Office Space

Response:

The City of Alpharetta has been extremely eager to get this project moving, as noted by their attempted \$1,000,000 donation to GDOT, and it is quite possible that the City would be willing to provide field office space to the contractor free of charge. In addition, almost any building space would likely be of better quality than a portable trailer.

Attachment:

October 27, 2009 email from Byron Rushing

Message Page 1 of 3

SkinnerK

From: Rushing, Byron [brushing@dot.ga.gov]
Sent: Tuesday, October 27, 2009 10:57 AM

To: Emmanuel, Peter; SkinnerK

Cc: Hilliard, Bobby

Subject: RE: SR 9, PI 721780 & 721790, Fulton County

Peter and Kevin, after having reviewed the concept report, local plans, and discussed the situation with folks I'm still of the firm opinion that on-street bicycle lanes will be the most beneficial facility for this project. Multi-Use Paths and sidepaths simply don't work well in urban areas where they will cross more than a few driveways and cross streets – each of those crossings is an additional hazard for cyclists, especially those traveling opposite the adjacent traffic flow. Bike lanes better serve the needs of a downtown community, are in line with the recommendations of the area's LCI plan, and will be safer for cyclists in busy areas. Ultimately given the urban nature of the corridor and the safety benefits or concerns, on-street bike lanes will be the better long-term option for the area.

The two plans that I checked were the ARC's 2007 BikePed plan (which calls for paved shoulders or bike lanes along the length of SR 9) and Alpharetta's LCI plan (which recommends bike lanes on any roads with available space and does not include SR 9 in a list of roads needing an MUP facility). Please refer to the AASHTO "Guide for the Development of Bicycle Facilities" for design guidelines. Pages 22-32 have good information on bicycle lane design and Figures 7 and 11 are good illustrations of bicycle lane stripping at intersections and turn lanes – dashing the bike lane stripping approaching intersections is a particularly important element.

--

Byron Rushing
State Bicycle & Pedestrian Coordinator
Georgia Department of Transportation
404-631-1778 phone
404-631-1957 fax
brushing@dot.ga.gov

From: Emmanuel, Peter

Sent: Monday, October 19, 2009 10:49 AM

To: 'Graves, Eric'; Sewczwicz, Peter

Cc: Haithcock, Michael; Hilliard, Bobby; Rushing, Byron **Subject:** RE: SR 9, PI 721780 & 721790, Fulton County

Eric,

Thank you for your prompt response. I know this is too early in the week, but have you had the chance to discuss my request with the department you listed in your email below. Please keep in mind that the request is about the removal of separated bike lanes from the projects for a multipurpose pad (sidewalk extension from 5' to 8' or 10'). Also note that the bike lane provision is on the 1995 Fulton County Bike and Ped Plan page 17. Your expeditious handling of this request will be appreciated. Please let me know when you've reached a decision. Thanks.

Peter B. Emmanuel
Project Manager
Office of Program Delivery

Message Page 2 of 3

GA. Department of Transportation
One Georgia Center, 25th Floor, Cube 2548
600 West Peachtree St NW
Atlanta, GA 30308
Office: 404-631-1158

Mobile: 404-354-4111 (BlackBerry)

Fax: 404-631-1588

Email: pemmanuel@dot.ga.gov

"The only thing that interferes with my education is my learning...Albert Einstein"
"I do not reject any influences provided that it is pure, fresh, and healthy...Bela Bartok"

From: Graves, Eric [mailto:egraves@alpharetta.ga.us]

Sent: Friday, October 16, 2009 12:46 PM **To:** Emmanuel, Peter; Sewczwicz, Peter **Cc:** Haithcock, Michael; Hilliard, Bobby

Subject: RE: SR 9, PI 721780 & 721790, Fulton County

Emmanuel:

I've reviewed the options and don't personally have any specific concerns. **HOWEVER...** I need to discuss the matter with our community development department and City Administration. We should be able to meet next week and have formal comments to you shortly thereof.

Best regards,

Eric Graves, P.E. City of Alpharetta Senior Engineer-Traffic 1790 Hembree Road Alpharetta, Georgia 30009

678.297.6200 x 1218 678.297.6201 - FAX

From: Emmanuel, Peter [mailto:pemmanuel@dot.ga.gov]

Sent: Thursday, October 15, 2009 1:52 PM

To: Graves, Eric; Sewczwicz, Peter **Cc:** Haithcock, Michael; Hilliard, Bobby

Subject: SR 9, PI 721780 & 721790, Fulton County

Importance: High

Eric & Pete,

The subject projects VE Study was concluded on October 9, 2009, and although, I have not receive the official recommendations yet, the following recommendation was noted at the conclusion of the VE Study:

- 1. On P.I.# 721780 (SR 9/North Main Street from Academy Street to Windward Parkway)
 - a. Recommendation A-1: Reduce project footprint by changing bike lanes to shared use lanes. This would reduce the required R/W and materials for paving, saving the Department \$450,000.00 dollars. Please see the attachment "SR9 Proposed & Alternate Typical Section.pdf" to see the result of this suggestion. On P.I.# 721790, the same recommendations of getting rid of the bike lane and using a multi-use trail was suggested.

<u>Question:</u> This recommendation will eliminate the proposed 4 feet bike lane within the pavement and instead, increased the width of the proposed 5 feet sidewalk to 10 feet sidewalk turning it into a multi-use path. Is your City in favor of the multi-use path instead of the separated bike lane?

Message Page 3 of 3

Moreover, the 10 feet wide multi-use path will reduce R/W width by 4 feet, however for the sake of space/room for utilities company, an 8 feet wide multi-use path would seem appropriate because of the limited space for utilities in the shoulder. The SR 9 widening project P.I.# 121690 concept report was approved with an 8 feet wide multi-use path instead of a 10 feet wide (please see the attachment "Project 121690 Approved Concept Report Typical Section.pdf"). What is your City take on this issues?

b. Recommendation G-1: Reduce Median Width from 17 feet to 8 feet between Mayfield Road and Canton Street. This would reduce R/W and materials costs, savings the Department \$314,000.00 dollars. Please see the attachment "SR9 Proposed & Alternate Typical Section.pdf" to see the result of this suggestion.
Question: This recommendation is within your City LCI area, are you in favor of reducing the median width from 17' (currently proposed) to 8' from Mayfield Road to Canton street. If it is

reduced, the R/W cost and footprint would be lessened, but this would leave less median space for plantings (as desired in your City LCI study). What is your City take on this issues?

Please advise on the above questions no later than Friday, October 16, 2009 COB. Your response and answer

will allow my consultant & I to address the VE Study Recommendations and Implementations, so that the Concept Report can be updated and turn in for Management review and approval. Your expeditious assistance will be

appreciated.
Thank you.

Peter B. Emmanuel

Project Manager

Office of Program Delivery
GA. Department of Transportation
One Georgia Center, 25th Floor, Cube 2548
600 West Peachtree St NW
Atlanta, GA 30308
Office: 404-631-1158
Mobile: 404-354-4111 (BlackBerry)
Fax: 404-631-1588

rax: 404-031-1388

Email: pemmanuel@dot.ga.gov

"The only thing that interferes with my education is my learning...Albert Einstein"
"I do not reject any influences provided that it is pure, fresh, and healthy...Bela Bartok"

Value Engineering Study Responses:

Project No. STP00-0114-01(084)

Fulton County

PI 721780 – S.R. 9 from Academy St. to Windward Parkway

Initial Responses to GDOT: 11/13/09 Prepared by: Kevin Skinner, P.E.

Pond & Company has reviewed the VE study prepared by GDOT representatives and evaluated the recommendations. The study detailed five ideas for value engineering.

Recommendation:

1. Change Bike Lanes to Shared Use

Response:

While the ARC's 2007 BikePed plan does require bike lanes along the S.R. 9 corridor, it could be debated whether the bike lanes MUST be the full 4' striped lanes, or a 14' shared use lane would suffice. The 2' paving savings would be in addition to the 2' right of way reduction. Clarification is needed from GDOT Bicycle and Pedestrian Coordinator, as well as ARC, if a 14' shared use lane would meet the approved BikePed plan.

Recommendation:

2. Convert permanent easements to temporary easements.

Response:

This recommendation seems quite risky, given the fact that the temporary easements would expire and be worthless if the schedule was not met. Given the volatility of the economy, and possible massive statewide changes in transportation funding, it may be prudent to stick with the standard process of seeking permanent easement. Regardless, the change does not have to be made now, and if it is converted from permanent to temporary (or vice versa) at a later date, it will have little effect on the design or environmental process. Note that right of way and construction are still in Long Range, although it is likely to be moved up very soon.

Recommendation:

3. Shifting the alignment slightly to the west around station 269+00.

Response:

Despite the construction limits coming very close to 2 residences, the concept deliverable does not show displacements at 269+00 RT. It is our attempt to utilize a gravity wall in this area to avoid impacts to these residences. The R/W cost estimate does not include cost for total takes at this area. We have used the best possible information available (the completed database), and have confirmed in CAiCE and on the supplemental black and white plan views that these 2 parcels are not total takes.

Recommendation:

4. Recommend using 8"x24", TP 2 concrete curb and gutter

Response:

While this would provide a sizable cost reduction, consideration should be made for adjacent sections of S.R. 9. A 30" curb and gutter is in place south of Upper Hembree, and at least one of the widening projects to the north has an approved concept showing 30" curb and gutter. Maintaining a uniform curb and gutter along S.R. 9 does have some worth, but is difficult to quantify. Reducing the gutter width by 6" is not likely to cause gutter spread issues, since a bike lane is provided. If the variance from the Ga. Std. is allowed, it is worth the effort for such a cost savings.

Recommendation:

5. Decreasing the median width within the above mentioned areas to a maximum proposed width of 8'.

Response:

This recommendation is a very simple way to save a large amount of money. The only drawback is that it limits the possibility of future median openings within this range. The distance between median openings at this area is 2700 feet. If there are no long term needs for a median opening in this area, and the PIOH does not result in a clear public desire for an opening, the recommendation becomes even more justified. There are other benefits to a wide raised median, even if median openings are not present, although the case is weaker. The lack of need for a median opening should be nailed down as soon as possible, so that this recommendation can be settled.



MAYOR

David Belle Isle

COUNCIL

D.C. Aiken

Michael Cross

Jim Gilvin

Mike Kennedy

Donald F. Mitchell

Chris Owens

CITY ADMINISTRATOR

Robert J. Regus

CITY HALL

Two South Main Street

Alpharetta, Georgia 30009

Tel: 678.297.6000 Fax: 678.297.6001

24-HOUR INFORMATION

www.alpharetta.ga.us

Our Mission

To make a positive difference in the community by efficiently managing public resources and providing effective services that exceed the expectations of our citizens.

Our Core Values

Excellence Stewardship Integrity Service Loyalty September 9, 2013

Kevin Skinner 3500 Parkway Lane, Suite 600 Norcross, GA 30092 United States of America

RE: North Main Street Design elements

Dear Kevin,

The City conducted several public design charretts this spring to confirm the public's priorities concerning Main Street (SR 9) through Alpharetta. The consensus was emphatic that livability is a higher priority than high speed throughput. The results of these meetings were a series of typical sections intended to:

- Encourage a town center feel with pedestrian oriented development, on street parking, and pockets of off-street shared parking;
- Develop pedestrian and bicycle accommodations sufficient for both recreational and advanced cyclists;
- Improve traffic operations to provide smooth traffic flow and a reliable commuting experience; and,
- Develop a "Sense of Place" through the downtown that will encourage slower vehicle speeds, enhance pedestrian safety, and signify a distinction from the highway centric development both north and south of the downtown activity area.

Another topic that garnered significant discussion was right-of-way(R/W) acquisition and access. In general the public was not in favor of significant new R/W or substantial limitations on property access impacting existing development.

Key design elements identified to accomplish these goals are:

- Narrow travel lanes. Narrow travel lanes promote a slower travel speed. Studies indicate that when drivers have less shy distance they often feel the need to be more attentive to the act of driving and have a tendency to slow. City policy on travel lane widths is currently 10.5 feet on multilane roadways and 10 feet on two lane roadways. The City has implemented these travel lane dimensions on segments of major corridors such as North Point Parkway, Windward Parkway, Westside Parkway, and Haynes Bridge Road.
- 2. Planted medians. Raised planted medians provide both a means to limit conflict areas and enhance the area aesthetics. The stacked curbing used in areas of downtown further constrain the driving experience, provide additional soil volume for the plantings, and discourage pedestrian crossings at poor locations. The concept plan calls for raised medians as appropriate. As properties redevelop, interparcel access will be required allowing the closure existing driveways over time.

- 3. On Street Parking. On-street parking is a major element in the Main Street implementation plan. On-street parking provides a buffer between the curb and travel lane allowing sizable canopy trees and additional buffer to the pedestrian zone. Parking will be provided primarily in the Downtown area between Marietta Street and Mayfield Road. North of Mayfield, existing land uses have many closely spaced driveways. In this area, the parking lane will be striped as an asphalt shoulder and can serve bus stops, loading needs, cyclists, and provide areas for emergency/disabled vehicles. As the area redevelops, on-street parking can be added as needed, creating no need to reconstruct the curb, sidewalks, and other streetscape elements.
- 4. <u>Roadway Drainage</u>. Barrier curb is proposed rather than the more common curb and gutter systems to aide in the compact feel of the street section. The parking lane/asphalt shoulder will help minimize gutter spread concerns during severe storm events.
- 5. <u>Multi-Use Wide Sidewalk.</u> The majority of Main Street (SR 9) is envisioned to provide wide sidewalks/multi-use trails. This feature will better accommodate and encourage pedestrian and biking activities. In addition, the roadway will provide two travel lanes in each direction to accommodate the more experienced cyclists.

In summary, Alpharetta's public outreach confirmed the City's previous planning efforts including the Alpharetta Downtown Plan (an LCI Activity Center), the Downtown Circulation Study (an LCI supplemental Plan), and the Alpharetta Comprehensive Plan (Designating Main Street as a Corridor Character Areas with specific redevelopment goals). The design elements proposed meet AASHTO criteria and complement other north/south boulevards and expressways through the City of Alpharetta. These elements enhance the area aesthetics, promote reduced speeds, enhance pedestrian safety, and minimize R/W needs. Implementing these elements together creates a concept meeting the directive to develop a Safe and Efficient Transportation System.

Best Regards,

Eric Graves, PE Senior Transportation Engineer/Planner



MAYOR

David Belle Isle

COUNCIL

D.C. Aiken

Michael Cross

Jim Gilvin

Mike Kennedy

Donald F. Mitchell

Chris Owens

CITY ADMINISTRATOR

Robert J. Regus

CITY HALL

Two South Main Street

Alpharetta, Georgia 30009

Tel: 678.297.6000 Fax: 678.297.6001

24-HOUR INFORMATION

www.alpharetta.ga.us

Our Mission

To make a positive difference in the community by efficiently managing public resources and providing effective services that exceed the expectations of our citizens.

Our Core Values

Excellence Stewardship Integrity Service Loyalty September 20, 2013

Peter B. Emmanuel
Project Manager
Office of Program Delivery
GA. Department of Transportation
One Georgia Center, 25th Floor, Cube 2548
600 West Peachtree St NW
Atlanta, GA 30308

RE: PI#721780, PI#721790; SR 9 (North Main Street) Design Street Lighting

Dear Peter:

In conjunction with the State Route 9 widening and operational improvements, the City is planning on incorporating street lighting elements throughout the project as appropriate. The extent of lighting will vary depending on the location and will include sections with full pedestrian and street lighting in the downtown area, street lighting in concentrated commercial areas and intersection lighting near highway commercial areas.

As in the past, the City is prepared to execute a right-of-way maintenance agreement with the state, taking responsibility for the lighting and other street scape elements above and beyond GDOT's normal treatments. These items include, but are not limited to, lighting, brick paver sidewalk (through the downtown section), landscaping, and pedestrian amenities. As is the practice currently, the City is also intending to manage and maintain the traffic signal system and any actuated pedestrian crossings that may be included.

Please prepare any agreements that may be necessary. Should you have any questions, please do not hesitate to contact me.

Best Regards,

Eric Graves, PE

Senior Transportation Engineer/Planner



MAYOR

David Belle Isle

COUNCIL

D.C. Aiken

Michael Cross

Jim Gilvin

Mike Kennedy

Donald F. Mitchell

Chris Owens

CITY ADMINISTRATOR

Robert J. Regus

CITY HALL

Two South Main Street

Alpharetta, Georgia 30009

Tel: 678.297.6000

Fax: 678.297.6001

24-HOUR INFORMATION

www.alpharetta.ga.us

Our Mission

To make a positive difference in the community by efficiently managing public resources and providing effective services that exceed the expectations of our citizens.

Our Core Values

Excellence Stewardship Integrity Service Loyalty April 23, 2013

Mr. Russell McMurry Georgia Department of Transportation One Georgia Center 600 West Peachtree NW Atlanta, GA 30308

RE: Improvements to State Route 9

Dear Mr. McMurry,

On behalf of the City of Alpharetta I am greatly appreciative of Georgia Department of Transportation permitting the City to receive public input and involvement regarding the Main Street (State Route 9) project. We understand the Department's desire to increase the lane capacity of this roadway from 2 to 4. Over the last few months we have received incredible feedback from our citizens concerning improvements to the Main Street corridor. Throughout the public involvement process the citizens spoke of wide sidewalks, landscape islands, tree-lined streets, and reduced speeds.

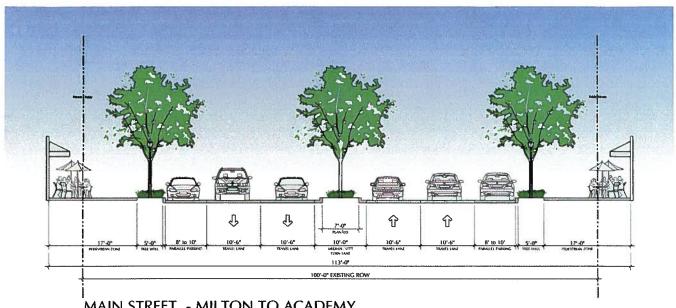
The City is willing to move forward with increasing the travel lanes from 2 to 4 along the corridor provided that the Department understands the City shall be intimately involved in the design process to ensure a context sensitive design is implemented. The context sensitive design will also be addressed to the medians as well as the shoulders along the corridor. Design of the corridor shall not only focus on implementing 4 travel lanes, but include pedestrian and landscape improvements. Additionally, the consultants who led the public input project were able to incorporate the citizens input into typical sections for various sections of the corridor. One component of these sections is developing shared travel way for both pedestrians and bicyclists. Attached are images of the proposed sections as well as an image of our goal for Main Street.

The City of Alpharetta looks forward to working with GDOT and collaborating with the design team to incorporate the desires of the community. Again, thank you for the additional time to enable the staff from the City of Alpharetta to reach out to our citizens and receive input.

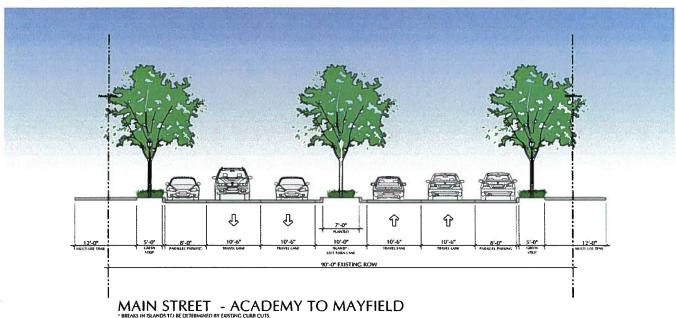
Sincerely,

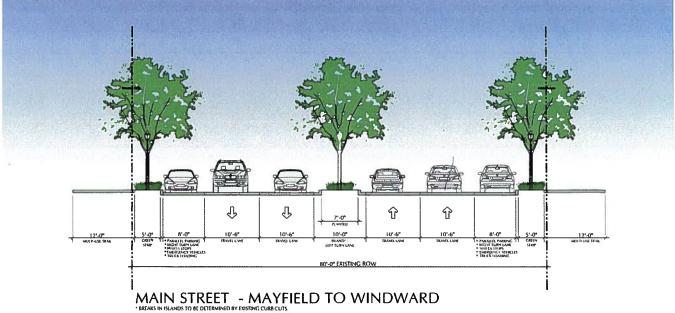
Pete R. Sewczwicz, PE

Director of Engineering and Public Works



MAIN STREET - MILTON TO ACADEMY



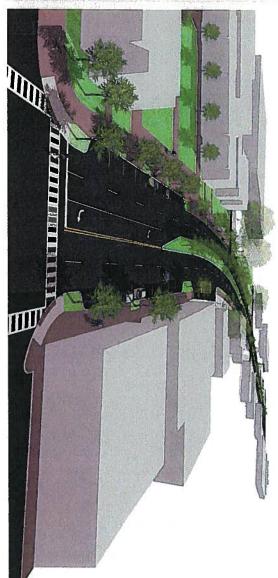


ALPHARETTA CONCEPT PLAN

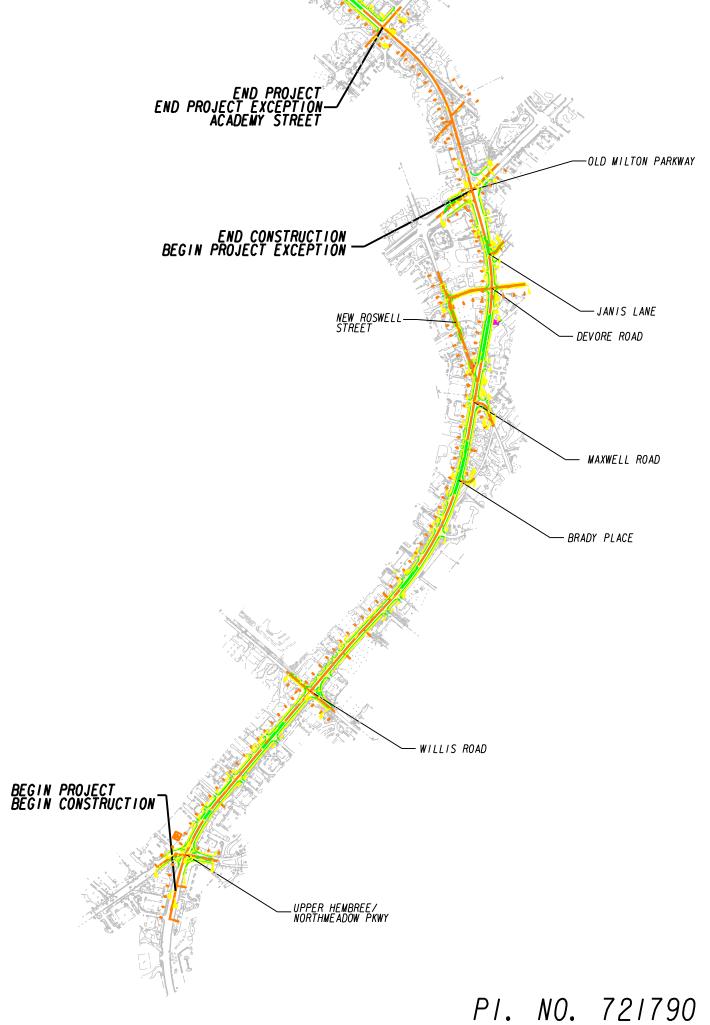
PLANTING ZONE

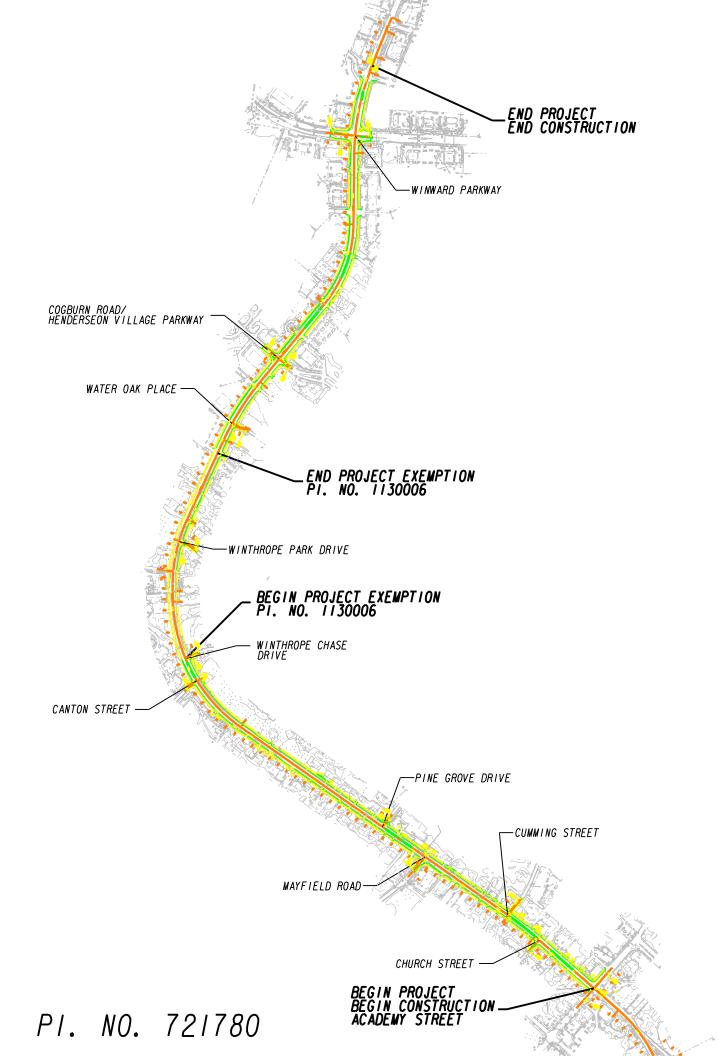
> EXISTING STORE FRONTS













MAYOR

David Belle Isle

COUNCIL

D.C. Aiken

Michael Cross

Jim Gilvin

Mike Kennedy

Donald F. Mitchell

Chris Owens

CITY ADMINISTRATOR

Robert J. Regus

CITY HALL

Two South Main Street

Alpharetta, Georgia 30009

Tel: 678.297.6000 Fax: 678.297.6001

24-HOUR INFORMATION

www.alpharetta.ga.us

Our Mission

To make a positive difference in the community by efficiently managing public resources and providing effective services that exceed the expectations of our citizens.

Our Core Values

Excellence Stewardship Integrity Service Loyalty June 13, 2013

Mr. Peter Emmanuel Associate Project Manager GDOT, Office of Program Delivery

RE: PI#721780 &721790, SR 9 (Main Street) through Alpharetta

Dear Peter:

This letter is in reference to the email sent on June 6, 2013. As an outcome of the City of Alpharetta's Public Involvement effort earlier this year, the City is requesting a few minor design modifications to reflect the continued growth and redevelopment.

A top priority to the citizens is safety. Most felt traffic along Main Street was too fast to accommodate safe pedestrian crossings. The area of prominent concern is throughout the Historic Downtown Area defined by the Alpharetta LCI as between Old Milton Parkway and Mayfield Road. For this section of Main Street, the City is pursuing a speed zone of 25 MPH as allowed in Georgia code for Urban Business Districts.

Between Mayfield and Windward Parkway, Main Street continues to experience growth in retail uses. The traffic congestion from these land uses, as well as growth in the surrounding cities, require a slower pace than the current speed limit of 45 MPH. Between Mayfield Road and Cogburn Road, there are limited opportunities for raised/planted medians due to the many small retail and service business. North of Cogburn Road, the intensity of development is such that while raised medians are more likely, maneuvers in and out of turn lanes to the differing land uses certainly require a more attentive and slower driver. For this area, the City is proposing a speed zone of 30 MPH (Mayfield to Windward).

Between Upper Hembree Road and Old Milton Parkway, several operational improvements are proposed. One diverts Roswell Street into a connection with Devore Road. Another tees Maxwell Road into Main Street. These operational modifications improve flow from the northern counties to the interchange at Haynes Bridge Road and enhance pedestrian crossing opportunities. The present configuration for this portion of the street includes two travel lanes in each direction and no median or a flush median. This is also an area ripe for redevelopment. The final design is to include wide sidewalks/multi-use paths, street trees, pedestrian lighting and an asphalt shoulder for delivery vehicles/on-street parking. Once again, the level of activities from adjacent land uses do not promote the high speeds of the posted 45 MPH. The City is proposing a speed zone of 30 MPH between Upper Hembree and Old Milton Parkway.

When discussing bicycle accommodations with our community, a predominate sentiment was that Main street was not a place for bicycle lanes, especially for families and younger children. With that in mind, the City proposes to provide 8 foot minimum sidewalks along both sides of Main Street from Upper Hembree to Windward Parkway. With two travel lanes in each direction on the roadway, the wide sidewalks will accommodate the recreational user while the roadway can accommodate the enthusiast. Additionally, the city's Bike Plan does not show this part of the corridor as designated for bike lanes since a safer alternative route exist on the Roswell Street/Canton Street corridor. The City bike plan was developed in conjunction with Bike Alpharetta, a bicycle enthusiast club, public input, and City Council recognition.

Parallel on-street parking is also desired through the downtown area (Old Milton to Mayfield). Both north and south of the downtown area, the City proposes to keep the asphalt shoulder from the typical section for loading and deliveries, emergency/disabled vehicle accommodations, and future expansion of the on-street parking as it becomes needed.

Brick pavers are to be used to surface the sidewalks and crosswalks between Old Milton and Mayfield Road. Trees are desired in tree wells throughout this section as well. North and south of the downtown area, the City is pursuing a wide planting strip to accommodate canopy trees. Pedestrian lighting would also be incorporated along the whole corridor.

Raised planted medians are envisioned where appropriate. Primarily, Upper Hembree Road to Academy Street and Cogburn Road to Windward Parkway promotes immediate implementation of raised/planted medians. The segment between Academy Street and Cogburn Road will require a different approach. Flush medians may have to be initially used to preserve access which was an overwhelming demand from the public in that area. As redevelopment occurs in this area, raised planted medians would replace the flush medians.

Attached is the resulting presentation from our public outreach effort. Our next step is to work with Pond to take these concepts to paper. Please let us know should you have additional questions or need further information.

Best regards,

Eric Graves, PE Senior Transportation Engineer/Planner City of Alpharetta 217 Roswell Street Alpharetta, GA 30009



Advocacy for Fun and Safe Cycling in our Community

DATE:

November 11, 2013

TO:

Mr. Peter Emmanuel

Associate Program Manager GDOT, Office of Program Delivery

FROM:

Jackie Tyson

Founder/President Bike Alpharetta Inc.

Bike Alpharetta Inc. has been pleased to collaborate with the City of Alpharetta's Department of Public Work for the past 18 months in developing a City Bike Plan. Our members represent all skill levels of cyclists, who utilize bicycles for recreation and transportation throughout the year in our community.

We look forward to seeing the implementation of the City Bike Plan in 2014, transferring the bike routes from markings on maps to markings on the streets. Our membership held special meetings to provide recommendations for the routes that cyclists would enjoy, and ultimately utilize, the most often. Members provided feedback on various streets that would provide the best connectivity to businesses, parks, and schools. Three routes were created during this process.

The one overriding factor with all these routes was safety. From the beginner fitness rider to the experienced commuter cyclist, all members stressed the importance of road markings and bicycle routes that would make the user feel most comfortable in close proximity to motor vehicle traffic. It was mutually agreed that bike routes should be placed on surface and neighborhood roadways and not along state highways.

Around downtown Alpharetta we are in favor of bicycle lanes and multi-use paths, as well as paved shoulders with either sharrows or other "share the road" markings and signs. Bike Alpharetta does not support the use of bicycle lanes or markings on Highway 9 in downtown Alpharetta. This main thoroughfare was determined to have too much motor vehicle traffic for cyclists to feel safe. The City Bike Plan does reflect multiple routes that cross Highway 9 and uses city streets that have less traffic.

Bike Alpharetta appreciates its partnership with the City of Alpharetta, in providing feedback about making cycling fun and safe for people of all ages and all abilities.

FROM:	Richard McLeod
I INCIVI.	INICIIAI U IVICECUU

Prepared by: Richard McLeod

CC: City Clerk

Public Information

SUBJECT: Envision Main Street Alpharetta

DATE: April 22, 2013

RECOMMENDATION

Staff seeks direction from City Council regarding design concepts for Main Street / State Route 9 between Old Milton Parkway and Windward Parkway.

FISCAL IMPACT

☐ Included In Current FY Capital Budget	Included In Current FY Operating Budget
□ Non-Budgeted Item	No Fiscal Impact No Fiscal Impact

The current decision relates to conceptual cross-section designs for the roadway. The final cross-sections that are chosen will be the basis for conceptual and engineered designs.

REPORT-IN-BRIEF

The public input process is nearing completion as our deadline to provide the Georgia Department of Transportation (GDOT) a response on the design of Main Street is quickly approaching on April 24th. The Mayor and City Council will need to make a decision on the design concept that best balances the varying desires of the citizens, business owners, and GDOT since the roadway is under state control.

Although by no means a mandate and with only a slight majority, the design that emerged from the public input meetings and on-line surveys called for a reduction of lanes between Old Milton Parkway and Vaughn Drive and then a simple four lane section with no center turn lane from Vaughn to Windward Parkway. This design also included improved sidewalks, on-street parking in some areas, street trees, and shared bicycle facilities. This concept is in stark contrast to the original concept plan developed by GDOT which consisted of a four lane section throughout the corridor with medians for access control and less emphasis on pedestrian improvements.

While GDOT is open to the community input, they are generally in the business of improving the flow of traffic and lessening congestion, which seems contrary to the reduced lane scenario. Also, the single most frequent complaint from the public input was congestion. Congestion relief and lane reduction without other alternative routes simply cannot coexist. Because of this conflict, the City could potentially lose the approximately \$70 million of state and federal dollars that have been designated for this project if lane reductions were our only option. It is uncertain if and when the city could afford to take on that financial responsibility if those funds were pulled.

In an effort to attempt to balance the disparate desires of the various stakeholders, City staff has been working on a compromise plan that strives to capture the essence of the design that emerged from the public sessions with that of GDOT's need to improve traffic flow and reduce congestion, not only within the city limits but within the region surrounding the Highway 9 corridor.

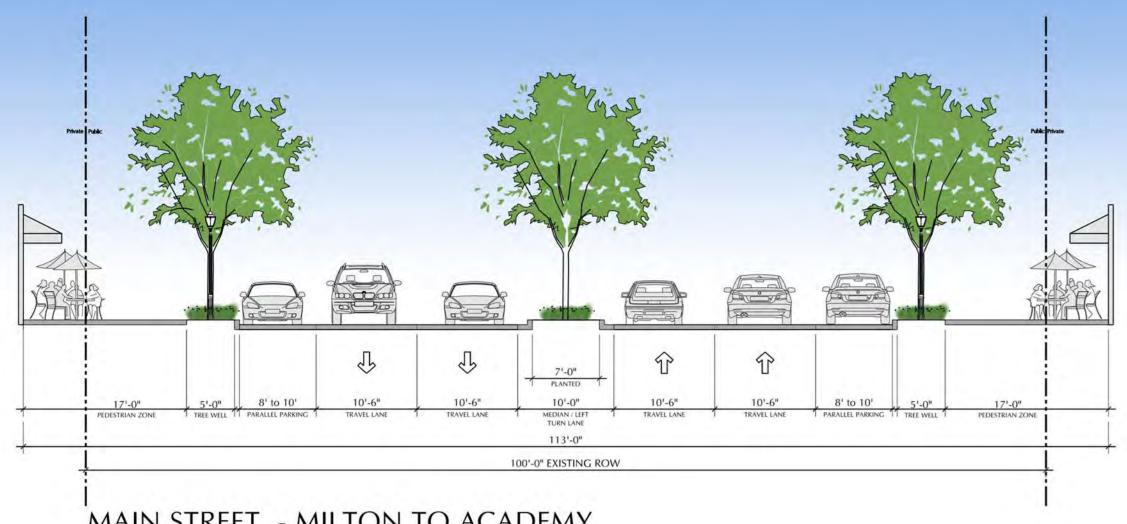
Some guiding principles of this proposed compromise plan include:

- Reducing speeds to increase safety and livability within the corridor.
- · Providing optimal capacity and accessibility.
- Improving pedestrian safety, accessibility, and experience.
- Offering shared pedestrian/bicycle facilities where appropriate that minimize right of way acquisition
 and provide opportunities for bike riders that would not otherwise feel comfortable riding in or
 immediately adjacent to the vehicular traffic.
- Provide opportunities for increased commerce by offering additional on-street parking, places for outdoor dining, and an aesthetically pleasing boulevard feel.

While it is not readily apparent from the accompanying graphics, the draft concept plan proposes the landscape median to only be used in the downtown section from Old Milton Parkway to Academy Street, with specific breaks in the median for turning movements at key places such as Marietta Street. North of Academy Street, the median would only be landscaped where it did not impede safe turning movements but would still provide the beautification and tree canopy that so many people requested.

ATTACHMENTS

Conceptual Roadway Cross-Sections
Photo Image Illustrating Similar Cross-Section



MAIN STREET - MILTON TO ACADEMY



MAIN STREET - ACADEMY TO MAYFIELD



MAIN STREET - MAYFIELD TO WINDWARD

ALPHARETTA CONCEPT PLAN



